

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2020**

Region:2
Province of Cagayan
Municipality of Allacapan

Total LGU Budget: 163,173,810.00
Total GAD Budget: 8,285,400.00

GENDER ISSUE&/ or GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PPA	GAD ACTIVITY	PERFORMANCE INDICATOR & TARGET	ACTUAL RESUL(outputs/outcome)	TOTAL AGENCY APROVED	ACTUALCOST/ EXPENDITURE	VARIANCE/REMARKS
CLIENT FOCUSED:								
1. Lack of protection and opportunities for total development of 3-4 years old underprivileged children.	To provide protective servins to disadvantaged children	Child protection programs	IEC/ masterlisting/Early registration of 3-4 yr old children , Provision of early Childhood care and Development program, Celebration of national's Children's Month	27 barangya with established child development centers, 720 day care children attended ECCD program, Celebration Conducted	Children participated actively in all activities in the center, children gained weight after 120 feeding days	100,000.00	100,000.00	completed
2. Lack of educational/ financial support for poor but deserving school youths	To provide educational assistance to poor in school youths	Support program to needy in school youths	Provision of financial assistance	266 students provided with educational assitance	Poor students enrolled in college	800,000.00	800,000.00	completed
3. Presence of needy out of school youths	Topromote social, spiritual & sports development of disadvantaged youths	youth program and activities	Conduct of sports activities, Involvement of youth in social spiritual and sports activities	Conducted sports activities in 27 barangays, 100 youth participated in social, spiritual & sports activities.	Youth participated in different sports activities	25,000.00	-	not completed
4. Presence of underweight severely underweight Pre school children and lack of awareness of mothers on proper nutrition	To reduce number of underweight and severely underweight Pre School children	Municipal Nutrition program	Supplementary feeding/Nutrition Infrmation Education	Reduced number of underweight and severely underweight children	Underweight and severely underweight Preschool children gained weight	70,000.00	70,000.00	completed
5. Lack of employment opportunities for the youth sector	To provide employment for the youth sector	Support program to youth sector through PESO/CTEC	Masterlisting of qualified beneficiaries, Provision of employment to youths through summer job (SPES)	250 youths employed on a summer job	provided summer jobs for youth	500,000.00	28,000.00	not completed
6. Lesser number of indigent families enrolled in Philhealth membersip	To increase number of families for Philhelath membership	Support program to indigent families	Provision of funds for membership of Philhealth of Indiegmt families	416 indigent families enrolled in the Philhealth membership	Poor families enrolled to Philhealth and issued MDR	998,400.00	-	not completed

7. Lack of protection and access of marginalized women to equal rights and opportunities	To enhance the literacy and promote the rights of women	Women Welfare program	Symposium/IEC of Magna Carta law of women and VAWC law, Celebration of women's month, Alternative learning system initiated\	100 member attended the symposium on Magna Carta for Women and VAWC law for women	Women being empowered	100,000.00	-	not completed
8. Financial incapacity of marginalized male and female for burial expenses	To provide financial assistance to indigent families for burial expenses	Support program to disadvantaged families	provision of funds for burial assistance	142 families benefited of Burial assistance	Bereaved families benefited of Burial assistance	1,000,000.00	1,000,000.00	completed
9. Involvement of male and female in environmental issues and concerns	To create awareness among populace Re: environmental protection programs	Education campaign on environmental protection, Advocacy program, Environmental protection programs	Conduct advocacy program on environmental issues and concerns in barangays and schools	27 barangays and schools educated and became aware of the importance of environmental protection program	Garbage free and clean environment	150,000.00	150,000.00	completed
10. Limited access of disadvantaged male and female to medicines for free	To provide free medicines especially to indigent families	Support program to disadvantaged families	Drugs and medicines provided for free	Clients from 27 barangays given medicines for free	Total population availed of health and nutrition	500,000.00	590,000.00	completed
11. Limited economic resources of families and other clientele groups during crisis situation	To provide financial assistance to families and clientele groups in crisis situation	Support program in crisis situation	Provision of Aid in crisis situation, Referral and other agencies for augmentation	800 families availed financial assistance	families in crisis situation availed of cash assistance	1,000,000.00	1,000,000.00	completed
12. Limited skills for gainful employment especially women	To provide trainings for possible employment	Practical skills development program	Provision of practical skills development trainings	4 trainings conducted	Women trained	100,000.00	50,000.00	not completed
13. Limited access of older persons and persons with disability to their privileges	to increase access of PWD's and older persons to their benefits	Senior Citizens and persons with disability welfare program	Provision of ID cards and purchase booklets, Referral for assistive device	300 senior citizens provided ID's and purchase booklets, 40 PWD's provided ID's and Purchase booklets	PWD's and older persons availed of their privileges	100,000.00	100,000.00	completed
SUB-TOTAL A						5,443,400.00	3,888,000.00	
ORGANIZATION FOCUSED:								
1. Gender Insensitive bureaucracy due to lack of training on GAD	Enhanced awareness and sensitivity of Local Government Workers and bureaucrats on Gender and Development	Administrative Support Services- Human Resource Development Program.	Rollout of Local Training of Trainer's (TOT's) program/module developed through trainings initiated by Municipal Government with the help of trainers from PWC	1 TOT and module developed, 198 LGU Officials and employees attended training	198 LGU officials and employees attended	100,000.00	100,000.00	completed

2. Need to review recruitment, and promotion policy for gender equality	To enhance the LGU (human resources) responsiveness to the needs of Allacapan constituents with due regard to their human rights especially human.	Comprehensive Human Resources Development Program	Gender Sensitivity Training (GST) of all government officials and employees	198 LGU officials and employees enhanced their knowledge, skills and attitudes in gender mainstreaming through GST conducted	Gender sensitivity training conducted	400,000.00	400,000.00	completed
3. Lowly paid Early Childhood Care and Development providers.	To develop the physical, mental, emotional, intellectual and spiritual well being of 3-5 years old to become a well rounded individual	Implementation of Early Childhood Care and Development Program	Provision of Aid in crisis situation, Referral and other agencies for augmentation	32 Child Development Workers provided Aid and developed as Child Development providers	Honoraria and other benefits provided to Child Development Workers	1,152,000.00	1,152,000.00	completed
-	-	-	-	Child Development Workers trained	-	80,000.00	80,000.00	completed
4. Limited access of marginalized families to health and nutrition	To provide basic health and nutrition services and continuous search for innovation in the promotion of nutrition program particularly to the depressed barangays	Implementation of the Nutrition Program	Provision of Aid to Barangay Nutrition Scholars and provision of basic health and nutrition services in the barangays	27 barangays Nutrition Scholar provided Aid, Health and Nutrition programs implemented in the far flung barangays	Health workers availed of their benefits	810,000.00	810,000.00	completed
5. Limited access of Rural Improvement Club and 4H club members to seminars and trainings	To provide seminars and trainings to RIC group and 4H club	Trainings and seminars to Rural Improvement Club and 4H club	Provision of trainings and seminars to RIC members and members of 4H club	6 RIC groups and 4H club attended trainings and seminars	RIC trained	200,000.00	-	not completed
6. Inadequate knowledge and skills of MDRRMO staff in handling male and female victims	To enhance knowledge and skills of LDRRMO staff	Capacity building of LDRRMO personnel/staff	Conduct of gender-sensitive training/seminars to MDRRMO staff and personnel	15 MDRRMO personnel attended training for 3 days	MDRRMO trained	100,000.00	-	not completed
Sub- Total B						2,842,000.00	2,542,000.00	
Sub- Total A & B						8,285,400.00	6,430,000.00	

Prepared By:

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