

FDP Form 7-20% Development Fund Utilization

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
3RD QUARTER, CY 2021**

Province/ Municipality: **ALLACAPAN, CAGAYAN**

| Program or Project (2) | Location (3) | Total Cost | Date Started (4) | Target Completion Date (5) | Project Status | | No. of Extensions, if any (8) | Remarks (9) |
|--|-----------------------------|---------------|-------------------------|-----------------------------------|----------------------------|--|--------------------------------------|--------------------|
| | | | | | % of Completion (6) | Total Cost Incurred to Date (7) | | |
| ENVIRONMENT SECTOR Improvement of Municipal MRF | Daan-Ili, Allacapan, Cag. | 1,500,000.00 | 1-Jan-21 | 31-Dec-21 | | - | | |
| SOCIAL SECTOR Continuation of MDRRMC cum Legislative Building | POBLACION | 5,000,000.00 | 1-Jan-21 | 31-Dec-21 | | 2,589,443.89 | | |
| ECONOMIC SECTOR Concreting of Mapurao to Capanickian Sur FMR | | 13,837,554.80 | 1-Jan-21 | 31-Dec-21 | | 3,310,482.25 | | |
| INFRASTRUCTURE SECTOR Construction of Municipal Sports Complex | Matucay, Allacapan, Cagayan | 10,000,000.00 | 1-Jan-21 | 31-Dec-21 | | - | | |
| <i>Improvement of the Municipal MPB</i> | POBLACION | 3,000,000.00 | 1-Jan-21 | 31-Dec-21 | | 727,419.18 | | |
| GRAND TOTAL | | | | | | 6,627,345.32 | | |

We Hereby Certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ROSEMALYNE I. TUNAC
Municipal Budget Officer

HARRY D. FLORIDA
Municipal Mayor