

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

1st Quarter, CY 2022

**Allacapan, Cagayan**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Philhealth Capitation Fund/Prevents Fund/Maternal and Child Package/Per Family Payment Rate (PHILHEALTH)		6,804,365.00			81.15%	5,521,773.56		(amount received: 6,804,365.00) - partially implemented
Scholarship Grant (Allacapan International Reunion 2)		665,810.00			91.47%	609,000.00		(amount received: 665,810.00) - partially implemented
Construction of Evacuation Facility (Financial Assistance to cater and address the typhoon Ulysses victims /Office of the President)	Mapurao, Allacapan, Cag.	2,994,352.86	21/01/2022	19/07/2022	63.99%	1,915,967.97		(amount received: 3,000,000.00) - on-going
Financial Assistance for Typhoon Maring victims (City Government of Tuguegarao)		100,000.00						Not yet started

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**ROSEMALYNE I. TUNAC**  
Municipal Budget Officer

**EMERITA C. DELA ROSA**  
Municipal Accountant

**HON. HARRY D. FLORIDA**  
Local Chief Executive