

**SUPPLEMENTAL PROCUREMENT PLAN
CY 2020**

Province, City or Municipality ALLACAPAN, CAGAYAN

Plan Control No. _____				Planned Amount			Page: ____ of ____ pages						
Department/Office: _____				Regular	Contingency	Total	Date Submitted: _____						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4rt Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Acquisition of Lot for Capanickian Norte Center	350,000.00		350,000.00	-	350,000.00	-	-	-	-	-	-	
2	Road Networks-Constructing of Mapurao Capanickian Sur Road	10,000,000.00		10,000,000.00	-	10,000,000.00	-	-	-	-	-	-	
3	Water Supply System-Installation of Water Treatment Facility at Mun. MP Building	600,000.00		600,000.00	-	600,000.00	-	-	-	-	-	-	
4	Power Supply Systems-Installation of 3-Phase Electric Line @ Silagan	2,000,000.00		2,000,000.00	-	2,000,000.00	-	-	-	-	-	-	
5	Other Structures-Perimeter Fence @ Multi Purpose Building Annex	1,500,000.00		1,500,000.00	-	1,500,000.00	-	-	-	-	-	-	
6	Other Structures-Construction of MRF at Silagan	1,500,000.00		1,500,000.00	-	1,500,000.00	-	-	-	-	-	-	

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4rt Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
15	Sports Equipment	500,000.00			500,000.00	-	-	-	-	-	500,000.00	-	-
16	Continuation of MDRRMC cum Legislative bldg.	2,000,000.00			2,000,000.00	-	-	-	-	-	-	-	2,000,000.00
17	Communication Networks	319,000.00			319,000.00	-	-	-	-	-	-	-	319,000.00
18	Medical Equipment	86,000.00			86,000.00	-	-	-	-	-	-	-	86,000.00
19	Medical. Dental & Lab. Supplies	205,000.00			205,000.00	-	-	-	-	-	-	-	205,000.00
20	Welfare Goods Supplies Expenses	650,000.00			650,000.00	-	-	-	-	-	-	-	650,000.00
TOTAL		34,350,504.00	12	12	34,350,504.00	-	16,250,000.00	-	14,340,504.00	-	500,000.00	-	3,260,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

SGD
ROSEMALYNE I. TUNAC
 Head of Department/Office