SUPPLEMENTAL PROCUREMENT PLAN CY 2020

rovince. City	y or Municipality	ALLACAPAN	CAGAYAN

Plan Contro	Ity or Municipality Il No.	ALLACAPAN, CA	<u>,</u>	Planned Amount					Page: ()of () pag	es		
Departmen		Regular	Contingency Total				Date Submitted:						
					DISTRIBUTION								
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4rt Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Acquisition of Lot for	350,000.00		350,000.00	-	350,000.00	-	-	-	-	-	-	
	Capanickian Norte												
	Center												
2	Road Networks-Con	10,000,000.00		10,000,000.00	-	10,000,000.00	-	-	-	-	-	-	
	creting of Mapurao												
	Capanickian Sur Road												
3	Water Supply System-	600,000.00		600,000.00	-	600,000.00	-	-	-	-	ī	-	
	Installation of Water												
	Tretment Facility at												
	Mun. MP Building												
4	Power Supply Systems-	2,000,000.00		2,000,000.00	-	2,000,000.00	-	-	-	-	-	-	
	Installation of 3-Phase												
	Electric Line @ Silagan												
5	Other Structures-	1,500,000.00		1,500,000.00	-	1,500,000.00	-	-	-	-	-	-	
	Perimeter Fence @												
	Multi Purpose Building												
	Annex												
	OIL CL			4 500 000 00		4 500 000 00							
6	Other Structures-	1,500,000.00		1,500,000.00	-	1,500,000.00	-	-	-	-	-	-	
	Construction of MRF											 	
	at Silagan												

	Description			Total Cost	DISTRIBUTION							
Item No.		Unit Cost	Quantity		1st Quarter		2nd Quarter		3rd Quarter		4rt Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
7	Other Structures-	200,000.00		200,000.00	-	200,000.00	-	-	-	-	-	-
	Recreation Center											
	Mapurao											
8	Other Structures-	100,000.00		100,000.00	-	100,000.00	-	-	-	-	-	-
	Continuation of											
	Dalayap Processing											
	Center											
9	Food Supplies	1,500,000.00		1,500,000.00	-	-	-	1,500,000.00	-	-	-	-
	Expenses											
10	Fuel, Oil & Lubricants	300,000.00		300,000.00	-	-	-	300,000.00	-	-	-	-
	Expenses											
11	Food Supplies	11,540,000.00		11,540,000.00	-	-	-	11,540,000.00	-	-	-	-
	Expenses											
12	Drugs & Medicines	300,000.00		300,000.00	-	-	-	300,000.00	-	-	-	-
	Expenses											
13	Medical, Dental &	540,000.00		540,000.00	-	-	ı	540,000.00	-	-	1	-
	Laboratory Supplies											
	Expenses											
14	Other Supplies &	160,504.00		160,504.00	-	-	-	160,504.00				
	Materials Expenses											

	Description				Total Cost	DISTRIBUTION							
Item No.		Unit Cost	Quar	ntity		1st Quarter		2nd Quarter		3rd Quarter		4rt Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
15	Sports Equipment	500,000.00			500,000.00	-	-	-	-	-	500,000.00	-	-
16	Continuation of MDRRMC	2,000,000.00			2,000,000.00	-	-	-	-	=	-	-	2,000,000.00
	cum Legislative bldg.												
17	Communication	319,000.00			319,000.00	-	-	-	-	-	-	-	319,000.00
	Networks												
18	Medical Equipment	86,000.00			86,000.00	-	-	-	-	-	-	-	86,000.00
19	Medical. Dental &	205,000.00			205,000.00	-	-	-	-	-	-	-	205,000.00
	Lab. Supplies												
20	Welfare Goods Supplies	650,000.00			650,000.00	-	-	-	-	-	-	-	650,000.00
	Expenses												
TOTAL		34,350,504.00	12	12	34,350,504.00	-	16,250,000.00	-	14,340,504.00	-	500,000.00	-	3,260,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

SGD

ROSEMALYNE I. TUNAC

Head of Department/Office