

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
1st QUARTER, CY 2022**

Province/ Municipality: **ALLACAPAN, CAGAYAN**

Program or Project (2)	Location (3)	Total Cost	Date Started (4)	Target Completion Date (5)	Project Status		No. of Extensions, if any (8)	Remarks (9)
					% of Completion (6)	Total Cost Incurred to Date (7)		
ENVIRONMENT SECTOR								
Improvement of Municipal Disposal Facility	Silagan, Allacapan, Cag.	3,519,564.00	1-Jan-22	31-Dec-22			-	
SOCIAL SECTOR								
Continuation of the Allacapan Sports Complex	Matucay, Allacapan, Cagayan	10,000,000.00	1-Jan-22	31-Dec-22			-	
ECONOMIC SECTOR								
Construction of Slaughter House	Burot, Allacapan, Cagayan	10,000,000.00	1-Jan-22	31-Dec-22			-	
INFRASTRUCTURE SECTOR								
Construction of Barangay Sports & Cultural Center	Capalutan, Allacapan, Cagayan	5,000,000.00	1-Jan-22	31-Dec-22			-	
<i>Continuation of the Improvement of the Municipal Multi-Purpose Building</i>	POBLACION	5,000,000.00	1-Jan-22	31-Dec-22			-	
Concreting of Road going Evacuation Center	Daan-Ili, Allacapan, Cag.	2,000,000.00	1-Jan-22	31-Dec-22			-	
Construction of Apartment TType Thomb	-	3,000,000.00	1-Jan-22	31-Dec-22			-	

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					% of Completion (6)	Total Cost Incurred to Date (7)		
Concreting of Cataratan-Capanickian Norte	Catarata-Capanickian Norte	2,000,000.00	1-Jan-22	31-Dec-22		-		
Purchase of Lot for Government Facilities	-	5,000,000.00	1-Jan-22	31-Dec-22		643,151.05		
GRAND TOTAL						643,151.05		

We Hereby Certify that we have reviewed the contents and hereby attest to the veraciity and correctness of the data or information contained in this document.

ROSEMALYNE I. TUNAC
Municipal Budget Officer

HARRY D. FLORIDA
Municipal Mayor

PROGRAM/PROJECT/ ACTIVITY/ DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT	
		START DATE (4)	COMPLETION DATE (5)			Personal Sevices (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)

INFRASTRUCTURE DEVELOPMENT PROGRAMS								
Establishment of Level II or Level III Water System	LCE/ME/MPDC	1-Jan-14	31-Dec-14	Water System Established	Grants GF 20% DF	-	-	
Concreting of Road Slopes Along Pacac Elementary School	LCE/ME	1-Jan-14	31-Dec-14	Road Slopes Concreted	-do-	-	-	
Along Mapurao Proper		1-Jan-14	31-Dec-14	-do-	-do-	-	-	
Along Mapurao-Nagattatan Boundary		1-Jan-14	31-Dec-14	-do-	-do-	-	-	
Along Nagattatan-Utan Boundary		1-Jan-14	31-Dec-14	-do-	-do-	-	-	
Along Utan Barangay Hall		1-Jan-14	31-Dec-14	-do-	-do-	-	-	
Along kagawad Dayag-Labben Road		1-Jan-14	31-Dec-14	-do-	-do-	-	-	
Along Pacac-Binobongan Road		1-Jan-14	31-Dec-14	-do-	-do-	-	-	
Road Opening(Capalutan-Nagattatan)		1-Jan-14	31-Dec-14	-do-	-do-	-	-	
Construction of Motorpool	LCE/MA/ME	1-Jan-14	31-Dec-14	Motorpool Constructed	GF	-	-	

PROGRAM/PROJECT/ ACTIVITY/ DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT		
		START DATE	COMPLETION DATE			Personal Sevices (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	
(2)	(3)		(4)	(5)	(6)	(7)		
Barangay Road of San Juan	LCE/MA/ME		1-Jan-14	31-Dec-14	Road Concreted	Grants GF 20% DF	-	-
Concreting of Brgy. Road of Silagan	ME		1-Jan-14	31-Dec-14	Road Concreted	-do-	-	-
Concreting of Brgy. Road of Dalayap	ME		1-Jan-14	31-Dec-14	Road Concreted	-do-	-	-
Along Matucay-Silagan Road	ME		1-Jan-14	31-Dec-14	Road Concreted	-do-	-	-
Concreting of Bagsakan Center	ME		1-Jan-14	31-Dec-14	Center Concreted	-do-	-	-
Improvement/Construction of Municipal Hall	ME		1-Jan-14	31-Dec-14	Town Hall Constructed	-do-	-	-
Finishing of Municipal Gymnasium	ME		1-Jan-14	31-Dec-14	Gymnasium Finished	-do-	-	-
Construction of Additional Sanitation Facilities	ME		1-Jan-14	31-Dec-14	Facilities Constructed	-do-	-	-
Construction of SWIP	ME		1-Jan-14	31-Dec-14	SWIP Constructed	-do-	-	-
Dredging of Linao River	ME		1-Jan-14	31-Dec-14	Dredging Initiated	-do-	-	-
Construction of School WATSAN Facilities	ME		1-Jan-14	31-Dec-14	Facilities Constructed	-do-	-	-
Rehabilitation of School Classrooms	ME		1-Jan-14	31-Dec-14	Classrooms Rehabilitated	-do-	-	-

Construction of Overflow Road (Daan-ili to Pacac)	ME		1-Jan-14	31-Dec-14	Overflow Road Constructed	-do-	-	-
Concreting of Labben-Utan Road	ME		1-Jan-14	31-Dec-14	Road Constructed	-do-	-	-
LIVELIHOOD & ECONOMIC DEVELOPMENT PROGRAMS								
Construction of Livelihood Training Center	MA		1-Jan-14	31-Dec-14	Center Constructed	-do-	-	-
Sustainable Livelihood Program	MA		1-Jan-14	31-Dec-14	Livelihood Program Implemented	-do-	-	500,000.00
Training on Industry & Investment Program	MA/MPDC		1-Jan-14	31-Dec-14	Training Conducted	-do-	-	300,000.00

APPROVED:

CLARO MARIO T. TRINIDAD
Municipal Budget Officer

LEONILA C. ONIA
Municipal Mayor

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